

# 2024 Operating Budget

## General Ministry Expense Breakdown

**\$19M Projected Ministry Giving**

**\$1.5M COMMUNITY IMPACT/GLOBAL + DOMESTIC MISSIONS**  
Includes: Local + Global Hope, church planting + partnerships, Care Ministry  
**Goal:** Meet the needs of our community before they come to us.

---

**\$9.6M SPIRITUAL GROWTH/DISCIPLESHIP**  
Includes: KidCity, MSM/HSM, Special Needs, Adult Ministry, Young Adult Ministry, Campus Teams, Teaching, AV/Tech, Communications  
**Goals:**  
1. Strengthen the core of families by investing in marriage, parenting and youth.  
2. Equip and empower the Church to follow Jesus' mission in our current reality.  
3. Mobilize the church through leveraging online platforms.

---

**\$4.3M FACILITIES**  
Includes: Building maintenance and upkeep, utilities, capital improvements and safety

---

**\$2.7M MINISTRY SUPPORT**  
Includes: Accounting, HR, insurance, legal and executive leadership

---

**\$1.6M DEBT SERVICE**  
Includes: Mortgage principal and interest

---

**\$0.9M ACCELERATED DEBT ELIMINATION**

We strive to honor God's resources and the generosity of the people at Hope by pursuing wise and faithful stewardship, ethical business practices, and transparent accountability.